

CITY OF GALAX
NOTICE OF PUBLIC HEARING
FY26 Galax City School Budget

The City Council of the City of Galax will hold a public hearing on Monday, June 2, 2025 at 6:00 p.m. or as soon thereafter as the matter may be heard, to solicit public input on the proposed budget for the Galax City Schools for fiscal year 2025-2026 (FY26).

A synopsis of the budget is as follows:

GENERAL OPERATING FUND

REVENUE ESTIMATES

State Funds	\$13,855,218
City Funds	4,874,278
Federal Funds	1,413,763
Sales Tax	1,376,163
<u>Other Funds</u>	<u>511,225</u>
TOTAL REVENUE	\$22,030,647

RECOMMENDED EXPENDITURES

Instruction	\$16,270,109
Operation & Maintenance	2,079,110
Administration & Health	1,692,063
Technology	982,145
<u>Pupil Transportation</u>	<u>1,007,220</u>
TOTAL EXPENSES	\$22,030,647

CAFETERIA FUND

REVENUE ESTIMATES

State Funds	\$ 15,636
Federal Funds	1,616,711
<u>Other Funds</u>	<u>39,300</u>
TOTAL REVENUE	\$ 1,671,647

RECOMMENDED EXPENDITURES

Compensation & Benefits	\$ 544,498
Food Products	1,082,649
<u>Miscellaneous</u>	<u>44,500</u>
TOTAL EXPENSES	\$ 1,671,647

TEXTBOOK FUND

REVENUE ESTIMATES

State Funds	\$	160,777
Other Funds		20,718
City Funds		<u>37,577</u>
TOTAL REVENUES		219,072

RECOMMENDED EXPENDITURES

<u>Textbooks</u>	\$	<u>219,072</u>
TOTAL EXPENSES		219,072

A complete budget document may be viewed by scheduling an appointment at the office of the City Manager or the Galax School Board. Citizens may call the City Manager's office at 276-236-5773 in order to schedule an appointment. An electronic version of the budget may be requested by contacting mburnette@galaxva.com.

Michael Burnette, City Manager