



CITY OF GALAX

NOTICE OF PUBLIC HEARING

FY27 Galax City School Budget

The City Council of the City of Galax will hold a public hearing on Tuesday, May 26, 2026 at 6:00 p.m. or as soon thereafter as the matter may be heard, to solicit public input on the proposed budget for the Galax City Schools for fiscal year 2026-2027 (FY27).

A synopsis of the budget is as follows:

GENERAL OPERATING FUND

REVENUE ESTIMATES

State Funds	\$14,572,800
City Funds	5,110,718
Federal Funds	1,341,170
Sales Tax	1,456,660
Other Funds	333,175
TOTAL REVENUE	\$22,814,523

RECOMMENDED EXPENDITURES

Instruction	\$16,753,811
Operation & Maintenance	2,136,291
Administration & Health	1,846,898
Technology	1,038,818
Pupil Transportation	1,038,705
TOTAL EXPENSES	\$22,814,523

CAFETERIA FUND

REVENUE ESTIMATES

State Funds	\$ 16,807
Federal Funds	1,180,000
Other Funds	51,200
TOTAL REVENUE	\$ 1,248,007

RECOMMENDED EXPENDITURES

Compensation & Benefits	\$ 565,830
Food Products	650,177
Miscellaneous	32,000
TOTAL EXPENSES	\$ 1,248,007

TEXTBOOK FUND

REVENUE ESTIMATES

State Funds	\$ 151,758
City Funds	54,997
TOTAL REVENUES	206,755

RECOMMENDED EXPENDITURES

Textbooks	\$ 206,755
TOTAL EXPENSES	206,755

A complete budget document may be viewed by scheduling an appointment at the office of the City Manager or the Galax School Board. Citizens may call the City Manager's office at 276-236-5773 in order to schedule an appointment. An electronic version of the budget may be requested by contacting mburnette@galaxva.com.

Michael Burnette, City Manager